DEPARTMENT OF LABOR AND EMPLOYMENT PROFESSIONAL REGULATION COMMISSION Region VI - Iloilo City

Revised Supplemental Annual Procurement Plan for FY 2025

No. 01 From NIISD's FY 2025 GAA Budget

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procuremet Activity? YES/NO	Mode of Procurement	Schedule for Each Procurement Activity				Source of	Estimated Budget (PhP)			Remarks (brief description of
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	Program/Activity/Project)
200000100001000 (A.II.a.1)	Laptop	PRC Region VI	No	NP-53.9 - Small Value Procurement	Within 2025	Within 2025	Within 2025	Within 2025	GoP	592,305.00	-	592,305.00	-
200000100001000 (A.II.a.1)	Desktop	PRC Region VI	No	NP-53.9 - Small Value Procurement	Within 2025	Within 2025	Within 2025	Within 2025	GoP	749,985.00	749,985.00	-	-
200000100001000 (A.II.a.1)	Printer	PRC Region VI	No	NP-53.9 - Small Value Procurement	Within 2025	Within 2025	Within 2025	Within 2025	GoP	246,000.00	246,000.00		
TOTAL COST FO	R MOOE									1,588,290.00	995,985.00	592,305.00	

Prepared by:

Certified Funds Available: Certified Appropriate Funds Available:

JASMARBINA KHLOE P. DUMAGUIN BAC Secretariat

RONAL NC. GALLEGO FLOYD Accountant III

R. ALAGBAN Budget Officer III

Recommending Approval: REGIONAL BIDS AND AWARDS COMMITTEE

MON RBAC Chairperson

SHEPIEL E. LOLOY RBAC Vice-Chairperson

MARY ANN DEGALA RBAC Regular Member

JENNIF . MOLEÑO RBAC Regular Member

ALAGBAN FLO? **RBAC Provisional Member**

ayran MARJANE GRACE C. LAYSON

RBAC Provisional Member

B. BALISANG Regional Director Head of Procuring Entity

Approved by: